

**Vincent Chan, PhD**

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August 23, 2021

Dear Jay, Joanna, Rachel, & Tiffany,

On behalf of the ImmunoX Research Committee, **congratulations on receiving a CoProject award for 2021!**

The Committee has awarded you **\$1,023,550** to support your project, "Mapping the cellular and metabolic landscape of human immune development". Funds provided for this CoProject are stipulated in the *adjusted* budget (see attached xls) using ImmunoX standard assays and performed in the UCSF CoLabs by CoLabs personnel, unless otherwise stated and approved. Please let us know in advance if there needs to be changes to the budget or scope-of-work.

Your CoProject includes full-time salary and benefits for a postdoctoral fellow up to 2 years. It includes 100% effort for a D2B CoLab technician in Y1 that ramps down to 50% effort in Y2 to process your samples. We adjusted the budget to include an additional 50% Genomics CoLab technician in Y2 to prepare libraries and shuttle samples to sequencing. We also included 50% effort for a DS CoLab data scientist in Y1 that ramps up to 100% effort in Y2 to curate the data into the ImmunoX Data Library and support analysis. It is your responsibility to work with CoLab directors to determine who and when to allocate funding for these personnel to maximize their usage.

You will have first access to the data generated in the CoLabs. For assays not generated in the CoLabs, please work with the DS CoLab to ensure upload, including metadata, into the ImmunoX Data Library. There is a standard 18-month embargo on data generated. This timeline is negotiable based on sample enrollment and completion schedules. After the embargo period, data generated will be available to other members of the ImmunoX community, with the proviso that you and your designates will be offered co-authorship for ensuing publications.

Please organize a meeting with the CoLab directors in the next month to set expectations, timelines, staffing, space/equipment needs, SOPs/panels, and sample streams. Again, it is your responsibility to discuss with CoLab directors to determine when to begin supporting personnel, including your postdoctoral fellow. It is also critical to clearly set scope of work to prevent scope creep.

Congratulations again! We are looking forward to working with you.

Sincerely,



Vincent Chan, PhD



cc:

Matthew Krummel, *Bakar ImmunoX Chair*

David Erle, *CoLabs Director*

Andrea Barczak, *CoLabs Chief Strategist*

Alexis Combes, *D2B CoLab Director*

Walter Eckalbar, *Genomics CoLab Director*

Gabi Fragiadakis, *DS CoLab Director*